

Customer Profile

With over \$5 billion in assets, Gaz Métro is a leading energy provider.

Business/Market

Gaz Métro transports and distributes natural gas in Quebec, in Canada and the northeastern portion of North America.

Customer since 2010

Business Issues:

- Excel based consolidation, budgeting, forecasting and strategic planning
- Labor intensive data collection and report development process
- Reporting errors on internal management & regulatory reports
- Not enough time for data analysis

Longview Software and Service Solutions:

- Consolidation, Planning
- Key Consolidation Processes:
 - Automated Data Import, Foreign Currency Translation, Cash Flow, Intercompany Eliminations, Statistical and KPI calculations, Proportionate Consolidation Calculation, Statistical and KPI information (input and calculated)
- Key Planning Processes:
 - Longview used to consolidate (foreign exchange, inter company eliminations, cash flow...), Ability to store multiple scenarios for what-if analysis, Ability to keep versions of data from year to year, Ability to estimate data based on actuals, No driver-based modeling yet, Seeding from any other time period in the database, Actual to Forecast updates

Solution / Benefits

- Improved data integrity and greater level of detail
- Centralized repository for all financial data - “one version of truth”
- More time for analysis vs manual processes
- Improved Consolidation and Planning Process